

CONSOLIDATED CONSTRUCTION CONSORTIUM LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2009
Rs. In Lacs

	3 months ended 31.12.2009	Corresponding 3 months ended in the previous year 31.12.2008	Year to Date figures for current Period ended 31.12.2009	Year to Date figures for previous year period ended 31.12.2008	Previous accounting year ended 31.03.2009
	Standalone Reviewed	Standalone Reviewed	Standalone Reviewed	Standalone Reviewed	Standalone Audited
1. Operating Income	45,091.70	43,159.74	131,378.44	127,821.89	175,586.13
2. Expenditure					
a. Increase /Decrease in work in progress / Construction Materials	19,113.07	20,416.94	56,122.27	58,593.49	80,246.12
b. Subcontracts / Special Agencies	13,481.62	11,644.97	39,288.25	36,891.55	50,912.72
c. Other Operating Expenses	3,309.55	3,377.82	9,562.37	9,782.96	12,540.79
d. Employee Cost	2,572.38	2,721.30	7,444.17	7,166.82	9,965.28
e. Sales and Administration Expenses	2,578.46	2,684.26	7,894.57	6,915.37	10,377.95
f. Depreciation	260.08	222.12	707.10	581.53	824.46
3. Profit from operations before other income, Interest & Exceptional Items (1-2)	3,776.54	2,092.33	10,359.71	7,890.17	10,718.81
4. Other Income	113.38	157.06	395.14	549.60	906.69
5. Profit before Interest & Exceptional Items (3+4)	3,889.92	2,249.39	10,754.85	8,439.77	11,625.50
6. Interest	674.60	382.78	1,671.12	785.55	1,123.88
7. Profit after Interest but before Exceptional items (5-6)	3,215.32	1,866.61	9,083.73	7,654.22	10,501.62
8. Exceptional Items	-	-	-	-	-
9. Profit (+)/Loss(-) from ordinary activities before tax (7+8)	3,215.32	1,866.61	9,083.73	7,654.22	10,501.62
10. Tax expenses.	1,093.21	561.10	3,088.47	2,503.92	3,596.00
11. Net profit (+)/Loss(-) from ordinary activities after tax (9-10)	2,122.11	1,305.51	5,995.26	5,150.30	6,905.62
12. Extraordinary item (net of tax expense)	-	-	-	-	-
13. Net profit (+)/Loss(-) for the period (11-12)	2,122.11	1,305.51	5,995.26	5,150.30	6,905.62
14. Paid up equity share capital (Face value Rs.10 per share)(Refer Note : 6)	3,695.54	3,695.54	3,695.54	3,695.54	3,695.54
15. Reserve excluding Revaluation reserves as per balance sheet of previous accounting year	53,208.86	46,539.18	53,208.86	46,539.18	47,213.60
16. Earning per share(EPS)					
a. Basic and diluted EPS before extraordinary items for the period, for the year to date and the previous year (not to be annualised)	5.74	3.53	16.22	13.94	18.70
b. Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	5.74	3.53	16.22	13.94	18.70
17. Public Share holding					
Number of shares	18,256,447	18,301,880	18,256,447	18,301,880	18,301,447
Percentage of shareholding	49.40%	49.52%	49.40%	49.52%	49.52%
18. Promoters and Promoter Group Shareholding					
a. Pledged / Encumbered					
- Number of Shares	Nil	Nil	Nil	Nil	NA
- Percentage of Shares(As a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	NA
- Percentage of Shares(As a % of the total share Capital of the Company)	Nil	Nil	Nil	Nil	NA
b. Non - encumbered					
- Number of Shares	18,698,998	18,653,565	18,698,998	18,653,565	18,653,998
- Percentage of Shares(As a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
- Percentage of Shares(As a % of the total share Capital of the Company)	50.60%	50.48%	50.60%	50.48%	50.48%

Notes:

- 1 The unaudited results for the quarter ended 31.12.2009 have been subjected to a Limited Review by the Statutory Auditors of the Company and taken on record at the meeting of the Audit Committee and the Board of Directors held on 28th January 2010.
 - 2 Orders on hand to execute as at 31st December 2009 - **Rs.365,760** Lacs. Fresh orders received during the quarter amounts to **Rs. 46,564** Lacs. Some of the significant orders booked during the quarter are from JPSK Sports Private Limited, Ministers Quarters at Bangalore, RKM Power Plant, Maruti Suzuki India Ltd and BHEL.
 - 3 The company operates in only one segment, viz Construction. As such reporting is done on single segment basis.
 - 4 The Airport project awarded to HPI-CCCL JV is progressing satisfactorily. The earnings arising out of the above venture will be consolidated at the year end .
 - 5 The two wholly owned subsidiaries of the Company which are fully operational namely Consolidated Interiors Limited and Noble Consolidated Glazings Limited have together reported Turnover of Rs.6309.25 Lacs and PBT of Rs.241.09 lacs for the nine months period ended 31st December 2009 (PY 9 Month period Turnover Rs.5648.01 Lacs and PBT of Rs.396.30 Lacs) which is not included in the above figures. The third wholly owned subsidiary CCCL Infrastructure Limited is yet to commence commercial operations.
 - 6 At the EGM held on 27th January 2010, shareholders have passed a special resolution for sub-dividing the shares from Rs.10 each paid up to Rs.2.00 each paid up. Consequent to this sub-division the number of shares stands at 184777225 shares of Rs.2.00 each.
 - 7 Number of complaints pending at the end of last quarter: Nil; Number of complaints received during the quarter: 4 ; Number of complaints attended: 4 ; Number of complaints pending at the end of this quarter: NIL.
 - 8 The above figures are on standalone basis .
 - 9 Previous year / Period figures have been regrouped, rearranged where ever necessary.
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For and on behalf of the Board of Directors

Place : Chennai
Date : 28th January 2010.

S.Sivaramkrishnan
Managing Director